

**Capital, Asset Management and other projects Budget Summary**

<b>Actual 2017-18 £'000</b>	<b>Description</b>	<b>Budget 2018-19 £'000</b>	<b>Budget 2019-20 £'000</b>
<b>Capital expenditure by portfolio</b>			
6,767	Community Wellbeing	0	0
230	Corporate Support	196	370
0	Economy	0	300
87	Neighbourhood Services	100	350
8,150	Residential Services	18,147	5,423
3,769	Technical Services	1,914	2,500
<b>19,003</b>	<b>Total Expenditure:</b>	<b>20,357</b>	<b>8,943</b>
<b>Summary</b>			
12,621	General Fund	2,310	3,520
6,382	Housing Revenue Account	18,047	5,423
<b>19,003</b>	<b>Total Expenditure</b>	<b>20,357</b>	<b>8,943</b>